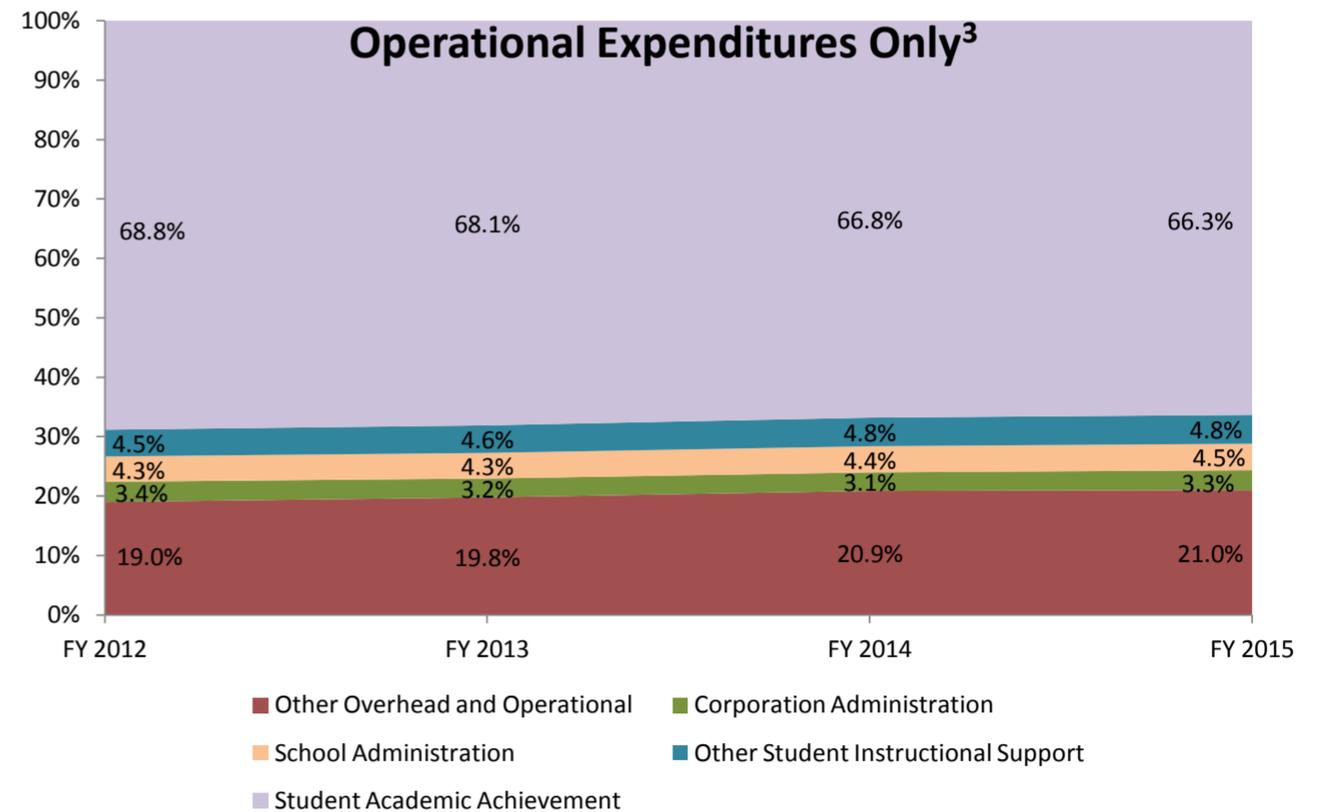
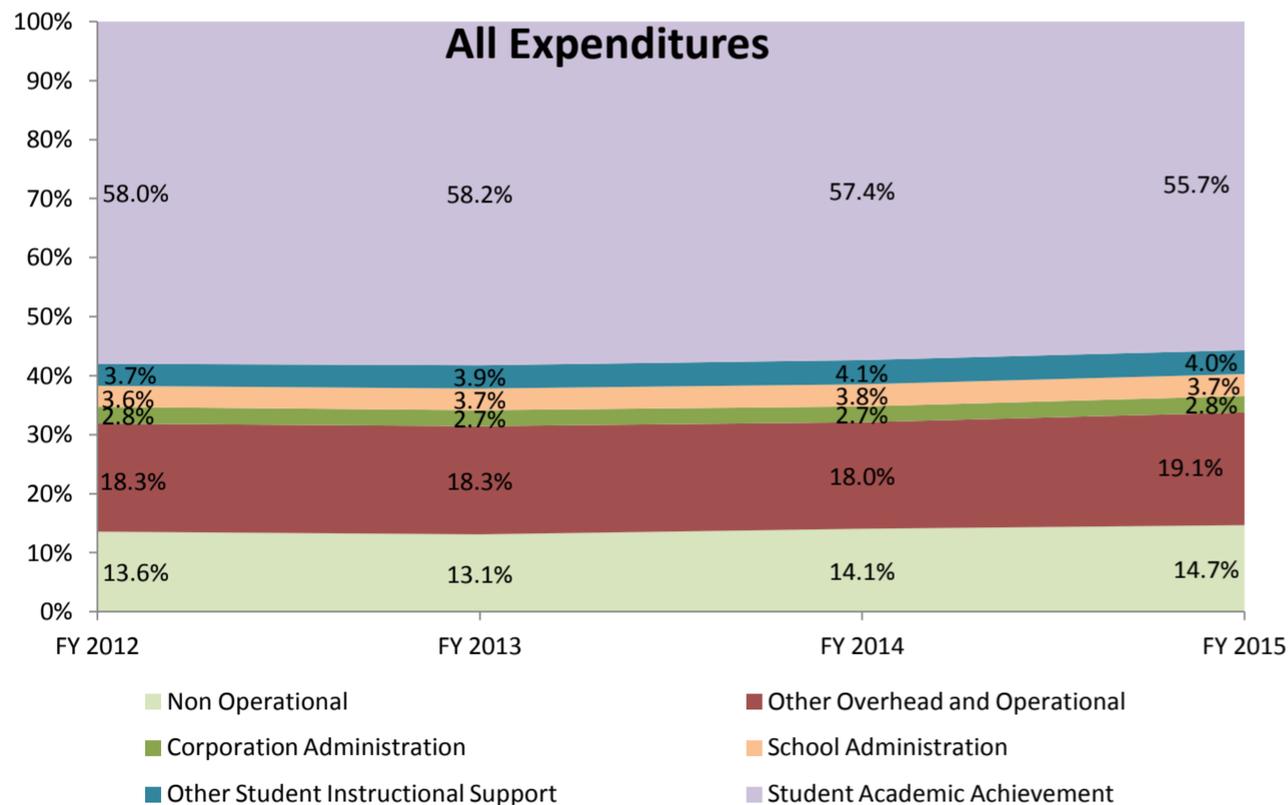


School Corporation Expenditures by Account
Biannual Financial Report Data
Vigo County School Corp (8030)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$83,235,192	58.1%	\$91,956,415	58.6%	\$91,315,468	58.0%	\$86,955,140	58.2%	\$83,499,944	57.4%	\$84,437,855	55.7%
Student Instructional Support	\$10,448,828	7.3%	\$12,349,876	7.9%	\$11,506,834	7.3%	\$11,360,259	7.6%	\$11,439,211	7.9%	\$11,774,529	7.8%
Total	\$93,684,020	65.4%	\$104,306,291	66.5%	\$102,822,301	65.3%	\$98,315,399	65.9%	\$94,939,155	65.2%	\$96,212,384	63.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$28,752,624	20.1%	\$32,427,145	20.7%	\$33,314,304	21.2%	\$31,405,001	21.0%	\$30,157,952	20.7%	\$33,196,591	21.9%
Non Operational	\$20,844,495	14.5%	\$20,163,504	12.9%	\$21,371,262	13.6%	\$19,574,707	13.1%	\$20,463,610	14.1%	\$22,244,421	14.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$49,597,119	34.6%	\$52,590,650	33.5%	\$54,685,567	34.7%	\$50,979,708	34.1%	\$50,621,562	34.8%	\$55,441,012	36.6%

Grand Total	\$143,281,139	\$156,896,940	\$157,507,868	\$149,295,107	\$145,560,717	\$151,653,396
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Vigo County School Corp (8030)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$290,970	\$978,285	\$2,141,769	\$2,132,899	633.0%	118.0%	-0.4%				
11100 Regular Programs Elementary	\$18,181,657	\$25,796,910	\$22,989,759	\$22,915,100	26.0%	-11.2%	-0.3%				
11200 Regular Programs Middle/Junior High	\$9,782,633	\$13,438,813	\$13,144,964	\$11,939,235	22.0%	-11.2%	-9.2%				
11300 Regular Programs High School	\$9,817,856	\$14,194,354	\$12,658,893	\$12,565,201	28.0%	-11.5%	-0.7%				
11430 Regular Programs Vocational Education - Distributive Education	\$49,701	\$85,252	\$92,106	\$134,100	169.8%	57.3%	45.6%				
11440 Regular Programs Vocational Education - Health Occupations	\$180,995	\$171,804	\$137,346	\$127,598	-29.5%	-25.7%	-7.1%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$738,596	\$1,111,884	\$1,024,176	\$1,058,988	43.4%	-4.8%	3.4%				
11470 Regular Programs Vocational Education - Business Education	\$355,565	\$554,076	\$548,091	\$846,690	138.1%	52.8%	54.5%				
11490 Regular Programs Vocational Education - Industrial Education B	\$1,313,463	\$1,910,486	\$1,612,937	\$1,971,304	50.1%	3.2%	22.2%				
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$82,609	\$121,699	\$63,547	\$56,643	-31.4%	-53.5%	-10.9%				
11630 Regular Programs Alternative Education Programs - High School	\$487,538	\$831,670	\$817,492	\$783,284	60.7%	-5.8%	-4.2%				
11910 Regular Programs Other Regular Programs - Competency Testing	\$6,493	\$15,553	\$5,351	\$10,008	54.2%	-35.7%	87.1%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$526,126	\$483,553	\$785,152	\$632,014	20.1%	30.7%	-19.5%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$1,810,237	\$2,941,966	\$2,562,068	\$2,744,998	51.6%	-6.7%	7.1%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$1,016,104	\$1,447,798	\$1,283,836	\$1,160,320	14.2%	-19.9%	-9.6%				
12230 Special Programs Mental Disabilities - Severe Mental Disabilities	\$553,374	\$544,106	\$648,926	\$922,593	66.7%	69.6%	42.2%				
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$353,970	\$403,115	\$500,992	\$434,707	22.8%	7.8%	-13.2%				
12320 Special Programs Physical Impairment - Multiple Disabilities	\$7,244	\$11,079	\$11,184	\$10,719	48.0%	-3.3%	-4.2%				
12330 Special Programs Physical Impairment - Visual Impairment	\$57,830	\$81,009	\$106,055	\$110,439	91.0%	36.3%	4.1%				
12340 Special Programs Physical Impairment - Hearing Impairment	\$56,949	\$85,859	\$78,768	\$81,057	42.3%	-5.6%	2.9%				
12350 Special Programs Physical Impairment - Homebound	\$173,755	\$197,194	\$31,478	\$31,445	-81.9%	-84.1%	-0.1%				
12410 Special Programs Emotional Disabilities - Full Time	\$915,769	\$1,045,401	\$901,564	\$919,051	0.4%	-12.1%	1.9%				
12420 Special Programs Emotional Disabilities - All Others	\$0	\$0	\$58,441	\$14,200	NA	NA	-75.7%				
12520 Special Programs Culturally Different - Compensatory	\$128,956	\$209,025	\$83,611	\$85,652	-33.6%	-59.0%	2.4%				
12610 Special Programs Learning Disability	\$2,542,479	\$3,891,276	\$3,324,565	\$2,864,876	12.7%	-26.4%	-13.8%				
12710 Special Programs Equal Opportunity At Risk	\$110,591	\$1,146	\$17,874	\$12,151	-89.0%	960.2%	-32.0%				
12900 Special Programs Other Special Programs	\$6,990,296	\$8,904,997	\$8,141,970	\$8,836,345	26.4%	-0.8%	8.5%				
13100 Adult/Cont. Ed. Programs Instruction	\$179,229	\$267,022	\$86,881	\$87,140	-51.4%	-67.4%	0.3%				
13200 Adult/Cont. Ed. Programs Advanced Adult Education	\$73,931	\$36,573	\$3,786	\$1,960	-97.3%	-94.6%	-48.2%				
13300 Adult/Cont. Ed. Programs Occupational Programs	\$51,672	\$18,208	\$0	\$0	NA	NA	NA				
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$928	\$593	\$0	\$0	NA	NA	NA				
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$0	\$2,162	\$0	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$0	\$0	\$81,972	\$132,480	NA	NA	61.6%				
14300 Summer School Programs High School	\$207,720	\$234,878	\$97,828	\$52,473	-74.7%	-77.7%	-46.4%				
16200 Remediation Preventive Remediation	\$770,389	\$654,742	\$98,073	\$125,956	-83.7%	-80.8%	28.4%				
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$853,875	\$849,750	\$622,188	\$598,125	-30.0%	-29.6%	-3.9%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$1,316,466	\$1,373,630	\$1,313,361	\$1,286,175	-2.3%	-6.4%	-2.1%				
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$1,075,051	\$1,602,264	\$1,201,260	\$1,148,191	6.8%	-28.3%	-4.4%				
17900 Pay. to Other Gov. Units in State Other	\$0	\$25,000	\$810	\$0	NA	NA	NA				
22110 Instruction Imp. of Instruction - Service Area Direction	\$1,294,761	\$0	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$2,634,304	\$2,763,793	\$3,334,504	NA	26.6%	20.6%				
22220 Instruction Library/Media Services - School Library	\$1,903,208	\$2,567,272	\$2,049,284	\$2,040,483	7.2%	-20.5%	-0.4%				
22230 Instruction Library/Media Services - Audiovisual	\$103,169	\$155,487	\$87,708	\$82,351	-20.2%	-47.0%	-6.1%				
22290 Instruction Library/Media Services - Other Educational Media Services	\$17,676	\$8,353	\$9,171	\$6,875	-61.1%	-17.7%	-25.0%				
22360 Instruction Instruc. Related Tech. - Network Support	\$244,178	\$0	\$0	\$0	NA	NA	NA				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$18,918	\$24,741	\$57,585	NA	204.4%	132.8%				
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$74,839	\$72,430	\$106,419	\$110,021	47.0%	51.9%	3.4%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,659,718	\$1,974,924	\$1,179,646	\$1,971,689	18.8%	-0.2%	67.1%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$170	\$1,594	\$105	\$233	37.3%	-85.4%	121.5%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$3,765,894	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$70,124,633	\$91,956,415	\$83,499,944	\$84,437,855	20.4%	-8.2%	1.1%
Student Instructional Support											

School Corporation Expenditures by Account
Biannual Financial Report Data
Vigo County School Corp (8030)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$333,835	\$490,921	\$433,562	\$413,293	23.8%	-15.8%	-4.7%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$113	\$0	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$2,498,413	\$3,508,297	\$3,131,017	\$3,316,587	32.7%	-5.5%	5.9%
21290 Students	Guidance Services - Other Guidance Services	\$8,439	\$11,183	\$8,685	\$6,327	-25.0%	-43.4%	-27.2%
21340 Students	Health Services - Nurse Services	\$622,313	\$834,724	\$806,754	\$800,005	28.6%	-4.2%	-0.8%
21390 Students	Health Services - Other Health Services	\$3,629	\$4,924	\$10,257	\$9,252	155.0%	87.9%	-9.8%
21590 Students	Speech Path. & Audio. Serv. - Other	\$1,050,043	\$1,522,900	\$1,576,602	\$1,591,505	51.6%	4.5%	0.9%
24100 School Administration	Office of The Principal	\$3,973,181	\$5,976,927	\$5,472,334	\$5,637,560	41.9%	-5.7%	3.0%
Student Instructional Support Total		\$8,489,965	\$12,349,876	\$11,439,211	\$11,774,529	38.7%	-4.7%	2.9%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$17,809	\$74,220	\$54,963	\$54,747	207.4%	-26.2%	-0.4%
23150 General Administration	Board of Education - Legal Services	\$11,767	\$4,390	\$8,056	\$12,388	5.3%	182.2%	53.8%
23160 General Administration	Board of Education - Promotion Expenses	\$9,694	\$8,917	\$12,737	\$7,456	-23.1%	-16.4%	-41.5%
23210 General Administration	Executive Administration - Office of The Superintendent	\$688,804	\$1,092,417	\$959,252	\$966,671	40.3%	-11.5%	0.8%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$44,219	\$112,379	\$104,122	\$112,651	154.8%	0.2%	8.2%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$113,414	\$128,216	\$123,402	\$144,899	27.8%	13.0%	17.4%
25120 Central Services	Fiscal Services - Service Area Direction	\$528,309	\$450,760	\$455,242	\$449,308	-15.0%	-0.3%	-1.3%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$100,935	\$160,273	\$168,731	\$194,980	93.2%	21.7%	15.6%
25150 Central Services	Fiscal Services - Payroll Services	\$104,190	\$237,780	\$178,174	\$187,515	80.0%	-21.1%	5.2%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$75,233	\$53,273	\$20,799	\$64,798	-13.9%	21.6%	211.5%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,320	\$2,176	\$9,487	\$10,713	361.7%	392.3%	12.9%
25196 Central Services	Fiscal Services - Other - Cash Change	\$1,534	\$1,060	\$790	\$550	-64.1%	-48.1%	-30.4%
25199 Central Services	Fiscal Services - Other - Other	\$44,733	\$67,088	\$27,487	\$28,943	-35.3%	-56.9%	5.3%
25210 Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$86,596	\$141,351	\$141,609	\$135,155	56.1%	-4.4%	-4.6%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$75,435	\$188,893	\$140,647	\$132,754	76.0%	-29.7%	-5.6%
25300 Central Services	Printing, Pub., and Duplicating Services	\$41,417	\$65,194	(\$31,979)	\$193	-99.5%	-99.7%	NA
25400 Central Services	Planning, Research, Dev. and Evaluation	\$3,195	\$0	\$0	\$0	NA	NA	NA
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$411,320	\$574,281	\$447,447	\$516,390	25.5%	-10.1%	15.4%
25720 Central Services	Personnel Services - Recruitment and Placement	\$0	\$880	\$407	\$324	NA	-63.1%	-20.3%
25750 Central Services	Personnel Services - Health Services	\$20	\$799	\$1,290	\$1,190	5847.5%	48.9%	-7.8%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$87,788	\$108,151	\$108,751	NA	23.9%	0.6%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$543,116	\$748,336	\$971,011	NA	78.8%	29.8%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$390,162	\$204,372	\$8,098	NA	-97.9%	-96.0%
25890 Central Services	Other Technology Services	\$316,673	\$0	\$0	\$0	NA	NA	NA
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$55,290	\$0	\$0	NA	NA	NA
25950 Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$2,294	\$126,594	NA	NA	5418.5%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$194,121	\$308,472	\$309,800	\$300,339	54.7%	-2.6%	-3.1%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$9,532,996	\$12,038,092	\$11,069,797	\$10,880,752	14.1%	-9.6%	-1.7%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$52,801	\$492,609	\$254,915	\$228,614	333.0%	-53.6%	-10.3%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$850,750	\$423,973	\$413,594	\$959,150	12.7%	126.2%	131.9%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$10,000	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$1,026,849	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$171,396	\$204,515	\$167,397	\$593,220	246.1%	190.1%	254.4%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$284,309	\$265,595	\$918,915	\$924,177	225.1%	248.0%	0.6%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$551,207	\$500,444	\$467,833	\$452,432	-17.9%	-9.6%	-3.3%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$6,426	\$28,318	\$23,674	\$44,633	594.5%	57.6%	88.5%
27010 Student Transportation	Service Area Direction	\$195,080	\$322,011	\$277,619	\$292,298	49.8%	-9.2%	5.3%
27100 Student Transportation	Vehicle Operation	\$2,544,941	\$3,208,094	\$3,331,083	\$3,429,679	34.8%	6.9%	3.0%
27200 Student Transportation	Monitoring Services	\$67,114	\$74,586	\$53,862	\$49,513	-26.2%	-33.6%	-8.1%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$1,301,394	\$1,660,972	\$2,020,931	\$1,536,565	18.1%	-7.5%	-24.0%
27400 Student Transportation	Purchase of School Buses	\$1,529,633	\$1,714,553	\$0	\$1,832,904	19.8%	6.9%	NA
27500 Student Transportation	Insurance on Buses	\$159,143	\$115,190	\$131,048	\$132,961	-16.5%	15.4%	1.5%
27700 Student Transportation	Contracted Transportation Services	\$79	\$0	\$537	\$6,316	7920.4%	NA	1076.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Vigo County School Corp (8030)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
27900 Student Transportation	Other Student Transportation Services	\$14,459	\$9,922	\$6,419	\$9,617	-33.5%	-3.1%	49.8%	
27910 Student Transportation	Bus Driver Training	\$13,667	\$15,133	\$13,750	\$18,573	35.9%	22.7%	35.1%	
31100 Food Services Operations	Service Area Direction	\$1,004,512	\$1,279,691	\$1,355,086	\$1,442,278	43.6%	12.7%	6.4%	
31200 Food Services Operations	Food Preparation and Dispensing	\$1,622,407	\$2,217,294	\$2,250,723	\$2,320,142	43.0%	4.6%	3.1%	
31400 Food Services Operations	Food Purchases	\$2,205,207	\$2,674,962	\$2,827,456	\$3,097,670	40.5%	15.8%	9.6%	
31900 Food Services Operations	Other Food Services	\$271,639	\$432,019	\$377,699	\$408,679	50.4%	-5.4%	8.2%	
Overhead and Operational Total		\$26,287,746	\$32,427,145	\$30,157,952	\$33,196,591	26.3%	2.4%	10.1%	
Non Operational									
33400 Category not Specified	Athletic Coaches	\$1,170,106	\$1,525,380	\$1,404,596	\$1,427,549	22.0%	-6.4%	1.6%	
33990 Other Community Services	Other	\$42,439	\$61,484	\$33,716	\$41,731	-1.7%	-32.1%	23.8%	
41000 Category not Specified	Land Acquisition and Development	\$0	\$0	\$18,529	\$0	NA	NA	NA	
43000 Category not Specified	Professional Services	\$493,488	\$164,548	\$644,891	\$585,946	18.7%	256.1%	-9.1%	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$5,041,619	\$3,843,633	\$2,837,745	\$5,823,505	15.5%	51.5%	105.2%	
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$1,471,009	\$2,752,947	\$1,573,456	\$1,927,293	31.0%	-30.0%	22.5%	
45300 Building Acq., Const. and Impr.	Skilled Craft Employees	\$747,623	\$1,027,708	\$946,456	\$1,071,010	43.3%	4.2%	13.2%	
45400 Building Acq., Const. and Impr.	Sports Facilities	\$346,996	\$214,127	\$9,100	\$12,325	-96.4%	-94.2%	35.4%	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$634,215	\$392,805	\$748,995	\$694,515	9.5%	76.8%	-7.3%	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,998,289	\$1,747,978	\$4,468,419	\$2,422,563	21.2%	38.6%	-45.8%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$0	\$75,638	\$181,540	\$49,924	NA	-34.0%	-72.5%	
51100 Principal on Debt	Bonds	\$0	\$0	\$1,375,000	\$2,380,000	NA	NA	73.1%	
52100 Interest on Debt	Bonds	\$0	\$0	\$114,668	\$242,558	NA	NA	111.5%	
52200 Interest on Debt	Temporary Loans	\$119,663	\$93,756	\$0	\$0	NA	NA	NA	
53100 Lease Rental	Buildings-Principal	\$8,267,500	\$8,263,500	\$6,106,500	\$5,565,500	-32.7%	-32.6%	-8.9%	
Non Operational Total		\$20,332,945	\$20,163,504	\$20,463,610	\$22,244,421	9.4%	10.3%	8.7%	
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$512,126	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$76,475	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$344,738	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$76,626	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$4,180,666	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$611,157	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$829,331	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$139,828	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$438,428	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$66,480	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$70,801	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$13,905	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$7,325,783	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$1,101,996	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$1,089,814	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$266,280	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$21,217	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$3,375	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$15,802	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$473	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$632,339	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$99,379	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$114,392	\$0	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Vigo County School Corp (8030)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Non Operational	\$14,437	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$18,045,848	\$0	\$0	\$0	NA	NA	NA